



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

June 14, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter- ARPA Funds Allocated to Delegate Lomardo Aseret

I. Information on Contract (per Original Award):

Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter		U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract		Funding Agency	CFDA No. - Federal
NABIMY-34-24 ; CJY-54-23; CMY-41-23; NABIF-10-24		2022	03/11/2021 to 12/31/2026
Grant No.	\$ 8,802,340.00	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115236, K2115238, K2115250, & K2115251

Contract Mod No. _____ Internal Modification No. 3

Amt of Budget _____ \$0.00 \$8,685,467.00 to \$8,685,467.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Changes on K2115236 (\$100,000); K2115238 \$350,000; K2115250 (\$200,000); K2115251 (\$50,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIMY-34-24

III. Comments by CGS:

This transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Lomardo Aseret Region. Y-T-D budget in FMIS for CD Lomardo Aseret total remains \$8,685,467. Changes are due to three (3) projects being removed per Resolution **NABIMY-34-24** in the amount of \$350,000 and increase to Klagetoh Chapter Project in the amount of \$350,000. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

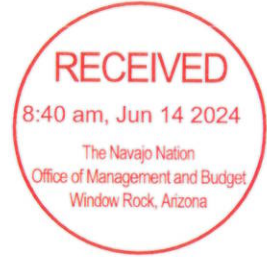
Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

CSM
 6/14/24



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM



TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget

 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : June 13, 2024

SUBJECT : NABIMY-34-24 – Allocation of Navajo Nation Fiscal Recovery Funds per Delegate Lomardo Aseret Delegate Region per NABIMY-34-24.

cc'd 6-14-24
 1. Sol to deobliste FRF funds to cancel project sool? wall.
 2. It appears another Sol to restore funds for L.Aseret region is needed, plz advise

LJM
6/14/24

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is submitting summary of change forms per NABIMY-34-24, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	REMOVE Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	1.14	(\$100,000.00)
2	REMOVE Klagetoh Chapter Demolition and Rehabilitation of old B.I.A. Compound Project	2.23	(\$200,00.00)
3	REMOVE Klagetoh Chapter A.R.P.A Projects Consultant	3.5	(\$50,000.00)
4	INCREASE Klagetoh Chapter Renovation of Chapter House Project	2.22	\$350,000.00
		TOTAL:	\$0.00

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

K. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project (under NNDOJ Review No. HK0378) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$100,000.00** for this project. The removal of this project will **revert \$100,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**. ①

L. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project (under NNDOJ Review No. HK0496) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$200,000.00** for this project. The removal of this project will **revert \$200,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**. ②

M. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter A.R.P.A. Projects Consultant (under NNDOJ Review No. HK0497) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$50,000.00** for this project. The removal of this project will **revert \$50,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**. ③

N. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **increase** the project's funding amount for the Klagetoh Chapter Renovation of Chapter House Project (originally under NNDOJ Review No. HK0381) **by \$350,000.00** to his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$827,774.00** for this project. A revised Navajo Nation Department of Justice Eligibility Determination (now under NNDOJ Review No. HK0381-2) increased the project's funding amount and **adjusted** the project's funding amount to **\$1,177,774.00**. ④

O. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as **Exhibit 2**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section

Contract or Grant Status Inquiry - Job Status Inquiry

Personal Form: (No Personalization) ▼

✓ Q ✕ Form Row Report Tools

Display Additional Selections Project Options Columns Job Codes Account Codes More Columns

Job Number	K2115238	CG	US TREASURY-KLAGETOH RENO...	From Date/Period	
Job Posting Edit				Thru Date/Period	6/12/202
Column Version	NN	(Blank = User ID)		Level of Detail	7
				Subledger	

Records 1 - 11

<input type="checkbox"/>  Cost Code	Cost Type	Account Description	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount
<input type="checkbox"/>	1710	Program Revenue	827,774.00-	827,774.00-		
<input type="checkbox"/>	1710	Program Revenue	827,774.00-	827,774.00-		
<input type="checkbox"/>	1705	CG Revenue	827,774.00-	827,774.00-		
<input type="checkbox"/>	1700	External C/G Revenue Sourc	827,774.00-	827,774.00-		
<input type="checkbox"/>	1000	Revenues	827,774.00-	827,774.00-		
<input type="checkbox"/>	6200	External Contractors	827,774.00	827,774.00		
<input type="checkbox"/>	6200	External Contractors	827,774.00	827,774.00		
<input type="checkbox"/>	6100	Plant, Property & Equipme	827,774.00	827,774.00		
<input type="checkbox"/>	6000	Repairs & Maintenance	827,774.00	827,774.00		





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 381-2

Date & Time Received: 3/27/24 at 16:54

Date & Time of Response: 4/15/24 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Klagetoh Chapter - Renovation of Community Building (Chapter House)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,177,774 (\$350,000)

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: _____
6.1, Provision of Government Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: KLGETOH CHAPTER Date prepared: _____

Chapter's mailing address: UNIT 42 HC 58 BOX 90 GANADO, AZ 86505 phone/email: 928-652-2700
website (if any): klagetoh@navajochapters.org

This Form prepared by: Clarence Chee phone/email: 928-652-2700
Clarence Chee, Community Service Coord. cchee@nrchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Renovation of Community Building (Chapter House)

Chapter President: Leland Nez phone & email: 928-321-0160, lnez@naataanii.org

Chapter Vice-President: Leon Jackson phone & email: 928-206-0630, lejaxn@gmail.com

Chapter Secretary: Maureen Woodman phone & email: 928-797-1508, raizindough@hotmail.com

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: VACANT phone & email: _____

DCD/Chapter ASO: Patricia D. Begay, SPPS phone & email: 928-871-7515, pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$1,177,774. FRF funding period: 10/1/22 - 9/30/25
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To renovate our Community Building (Chapter House) which was built in 1963. The existing structure has passive heating, outdated plumbing and electrical systems and does not adequately meet the building codes and requirements for a public facility. Currently the plumbing for the facility is not working due to tree roots in the sewer line leading away from the building. As a result, the building does not have restrooms available inside, but provides porta-johns on the exterior of the building. There are no adequate hand washing sinks available in the Community Building as well. The Community Building uses passive heating to heat up the main room and uses outdated wall mounted heaters which are inadequate for the rooms and offices they serve.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Community Building (Chapter House) serves the entire community with various functions. Daily operations include water hauling, trash disposal, community members inquiring about assistance, programs, and other pertinent information. Members of the community come to the facility to take advantage of the services provided.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

REFER TO ATTACHED TIMELINE SCHEDULE.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The responsible parties to implement the project consist of the Community Service Coordinator (CSC), Accounts Maintenance Specialist (AMS), Chapter Officials, Council Delegate (CD) and Legislative Delegate Assisant (LDA), with the Fort Defiance Area Administrative Service Center (FDASC) and Division of Community Development (DCD), and the NN Fiscal Recovery Office.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter will be the responsible party for operations/maintenance cost, and expenses covered by the chapter's annual allocation and carryover funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category 1.14 – Other Public Health Service

As our building is a public building for meeting/gathering place it is necessary to implement and promote a safe environment for the social and economic well-being as well as physical safety and health.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1) Chapter Resolution No. KLA-2202-11/2022
- 2) Renovation Cost Estimate
- 3) Floor Plan Current

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Lea Doughty* signature of Preparer/CONTACT PERSON

Approved by: *Sondak* signature of Chapter President (or Vice-President) 12.16.22

Approved by: *Lea Doughty* signature of CSC / DELEGATED

Approved by: *[Signature]* signature of Chapter ASO

Approved to submit for Review: *Jisa Jorum* signature of DCD Director

FY (NEW) 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 6
BUDGET FORM 1

APPENDIX B

PART I. Business Unit No.: New Program Title: KLAGETO/HARPA CHAPTER RENOVATION Division/Branch: ASC/DCCD
 Prepared By: Lela Saugster Phone No.: (928) 652-2700 Email Address: klageto@navajonations.org

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
12/1/20-12/31/23	2023	1,177,994.00	100%					
				0001	Personnel Expenses			
				0000	Travel Expenses			
				0500	Meeting Expenses			
				1000	Supplies			
				5000	Lease and Rental			
				5500	Communications and Utilities			
				5000	Repairs and Maintenance			
				5500	Contractual Services	6	0	1,177,774.00
				7000	Special Transactions			
				8000	Public Assistance			
				9000	Capital Outlay			
				9500	Matching Funds			
				9500	Indirect Cost			
					TOTAL		\$0.00	1,177,994.00
					TOTAL		1,177,994.00	1,177,994.00
PART IV. POSITIONS AND VEHICLES				Total # of Positions Budgeted:	(D)	(E)		
				Total # of Vehicles Budgeted:				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonjisa Jim-Martin, ASC Department Manager APPROVED BY: Dr. Pearl Yellowman, Executive Director
Ronnie Walters, Printed Name 12.16.22 Dr. Pearl Yellowman, Executive Director 12.15.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

KLAGTTOH/ARPA CHAPTER RENOVATION

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The American Rescue Plan Act (ARPA) provides relief funds to our tribal governments and community that have been negatively impacted by the coronavirus pandemic.

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Renovation of Community Building (Chapter House)

Program Performance Measure/Objective:

Upgrade facility to promote prevention of airborne disease for the wellbeing of staff/community

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1			1		1		1	

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, ASC Department Manager

Program Manager's Printed Name

Sonlatsa Jim-Martin 12.16.22

Program Manager's Signature and Date

Dr. Pearl Yellowman, Executive Director

Division Director/Branch Chief's Printed Name

Dr. Pearl Yellowman 12.13.22

Division Director/Branch Chief's Signature and Date

FY (NEW) 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 4 of 6
BUDGET FORM 4

APPENDIX B

PART I. PROGRAM INFORMATION:

Program Name/Title: KLACETOH/ARPA CHAPTER RENOVATION Business Unit No.: (NEW)

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6200 - External Contractors - Renovate community building/chapter house. (Projected Cost Attached) - To PLAN, DESIGN and CONSTRUCT	1,174,774	1,174,774.56
TOTAL		1,174,774.06	1,174,774.56

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

APPENDIX J
Page 1 of 1
PROJECT FORM

PART I. Business Unit No.: (NEW)

Project Title: KLAGTOHARPA CHAPTER RENOVATION

Project Description: RENOVATION OF COMMUNITY BUILDING (CHAPTER HOUSE)

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART III.

List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2023				FY 2024				5/20/2024
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
PLANNING	O	J	A	J	O	J	A		
DESIGN	N	F	M	A	N	F	M		
CONSTRUCTION	D	X	X	X	X	X	X		
CLOSEOUT							X		
PART V.									
Expected Quarterly Expenditures	6,416.87	19,250.56	19,250.56	19,250.56	334,077.51	334,077.51	96,450.72	350,000	1,171,794.00
	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL

PART II.

Project Information

Project Type: CAPITAL OUTLAY

Planned Start Date: 10/1/22

Planned End Date: 9/30/25

Project Manager: CSC

Expected Completion Date if project exceeds 8 FY Qtrs.

FOR OMB USE ONLY:

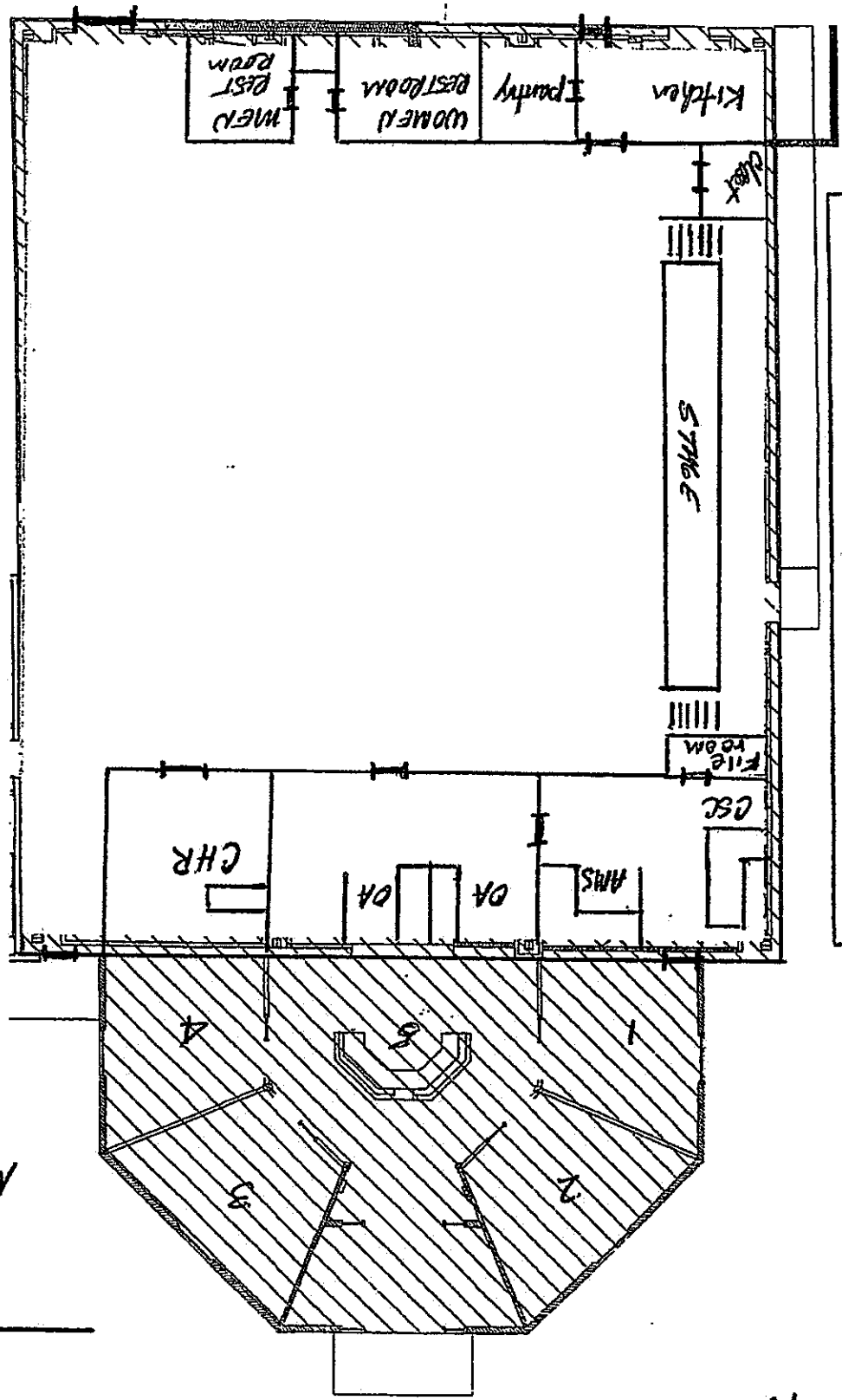
Resolution No:

FMS Set Up Date:

Company No:

OMB Analyst:

New 14' x 14' Entry Vestibule at NW corner of existing building.



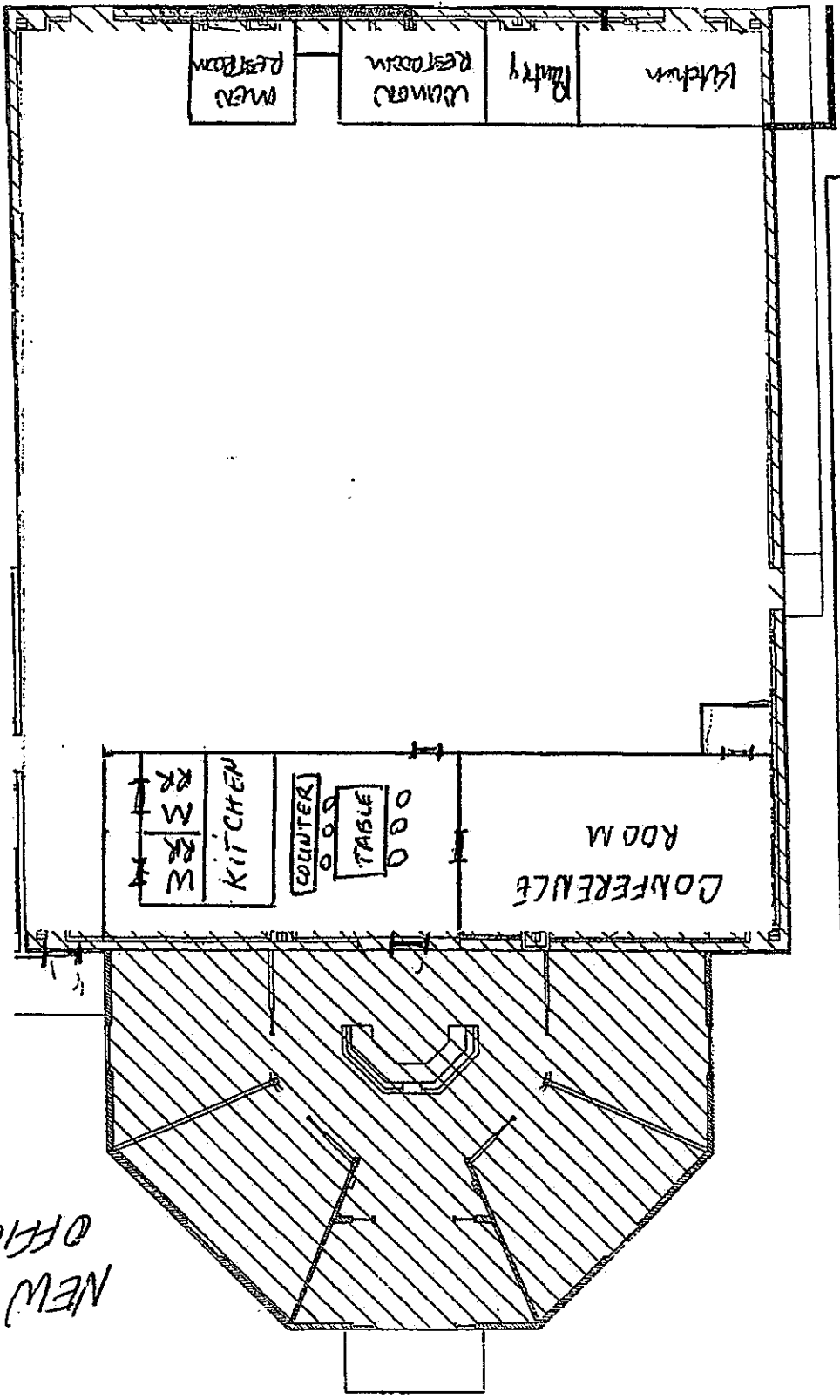
EXISTING BUILDING

- 1 - OFF SPEC
- 2 - CHAPTER MANAGER
- 3 - ADMINS TRNG ASSISTANCE
- 4 - CHR
- 5 - Receptionist

NEW OFFICE ADDITIONS

Sketch 1 - A-1

New 14' x 14' Entry Vestibule at NW corner of existing building.



CONFERENCE R
KITCHEN
WOMEN R
MEN R

NEW OFFICES

Sketch 1 - A-2